

PE Funding Evaluation Form

Commissioned by



Department
for Education

Created by



Images courtesy of Youth Sport Trust

PE Funding Evaluation Form

- It is intended that this template should be used as preparation for the completion of the statutory digital reporting tool being introduced this academic year. You can upload data (including swimming) from this template onto this platform once it becomes accessible.
- Before you decide how you are going to use the funding for this academic year you should reflect and evaluate the impact of your use of the funding in 2023/24.
- All spending of the funding must conform with the terms outlined in the Conditions of Grant document.
- The template is a working document that you can amend/update during the year.
- Based on your evaluation of last year's funding you should decide what you intend to do this academic year, how you will do it, and what impact you expect it to have.

It is important that the funding is used effectively and based on your school's needs.

- You must use the funding to make additional and sustainable improvements to the PE and sport in your school.
- You must develop and add to the PESSPA activities that your school already offers.

Summative digital reporting from June 2025 will continue to include swimming and water safety information therefore funding can be used to provide top-up lessons where necessary to ensure pupils meet national curriculum swimming requirements.

Review of last year 2023/24

We recommend that you start by reflecting on the impact of current provision and reviewing your previous spend

What went well?	How do you know?	What didn't go well?	How do you know?
AVSSP Training for staff	Staff said they felt more confident. PE lead had support needed to carry out their role.	The funding used for Gross motor skills development at lunch times worked for a few children but as funding was only for short time didn't have the impact we hoped for.	Assessments/Progression records. Felt it would be more beneficial to train middays and have better quality outdoor games every lunch time to improve our children's gross motor skills.
AVSSP FUN Day	It helped raise the profile of PE in a fun way for ALL pupils. Enabled children to take part in active day learning team building and competitive skills.	All worked well but have decided for 2024/25 to do a 3 activity carousel so children can try more sports they have not tried before to introduce them to new skills.	Child participation. Child/Parent feedback.
AVSSP Coaching	We had quality PE lessons and staff were able to observe to support their CPD.	N/A	Staff CPD improved and positive staff feedback.
Intra School Sports Events	Attending these allowed our children to compete in sport and understand the importance of	Being able to get to and from the events is always tricky and we have to rely on parental support with this	Child Participation Child/Staff Feedback/Questionnaire

Review of last year 2023/24

Inclusion in PE staff CPD	<p>sportsmanship that we would struggle to replicate within school due to being a small school. This was great for children's health and mental wellbeing, including their resilience and determination skills.</p> <p>This allowed staff to evaluate how inclusive their PE lessons were and gave some great ideas to ensure they were more inclusive in the future.</p>	<p>so we can't always ensure everyone we target gets to go. Costs for a bus to take us though are extremely high and we struggle to even hire one due to the times of the events and most coach companies doing school runs.</p> <p>N/A</p>	<p>Staff confidence grew and we hope to see impact over time for our SEND attainment.</p>
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Intended actions for 2024/25 (£16,580.00)

What are your plans for 2024/25?	How are you going to action and achieve these plans?
Intent	Implementation
<p>Better quality Gross Motor opportunities and provision at play times dinner times.</p> <p>To ensure children are active for 60 minutes per day by increasing the opportunities we offer.</p>	<p>CPD for Middays through AVSSP (£250.00)</p> <p>Maintenance of the PE equipment in school to ensure it can be used by all pupils regularly and safely (£0-taken from Health & Safety)</p> <p>Class boxes of equipment for playtimes and more equipment for dinner times (£100.00 equipment)</p> <p>Increasing our after-school club sports offer. (£0)</p> <p>Ensuring our lunch times are full of physically active activities by training Midday staff and having a play leader responsible for the activities put out each day. (£4,157.00)</p> <p>Ensuring there is a timetable of activities to keep it interesting for the children and ensure there is something for everyone (£0)</p> <p>Ensuring there are high quality resources available at playtime and lunchtimes (£368.87)</p> <p>Ensuring there are elements of active learning in other</p>

Intended actions for 2024/25 (£16,580.00)

<p>To ensure all children are engaging in 2 hours of high-quality PE lessons a week.</p>	<p>curriculum subjects, particularly core subjects by using Teach Active (£400.00 cost to us-partially funded by AVSSP project)</p> <p>Staff to observe high-quality PE delivery from AVSSP for the summer term (2 days a week) to ensure they feel confident to teach PE themselves (£6,903.00)</p> <p>Ensure staff are confident and trained using our affiliation and CPD offer from AVSSP (£700.00)</p> <p>Ensuring there are high quality resources available to enhance PE lessons (£169.99)</p>
<p>To ensure we build up children's resilience, teamwork and determination when taking part in PE lessons and competitions.</p>	<p>Increase opportunities for intra sport competitions through AVSSP (£0)</p> <p>Ensure we are teaching the skills of resilience and teamwork by using Commando Joes as a tool for our curriculum (£2,500.00)</p> <p>Staff Training for Commando Joes (£500.00)</p> <p>Participation in a sponsored active event with Great Athletes (£0)</p>
<p>To raise the profile of PE across school.</p>	<p>Sending newsletters to parents to highlight what we do in school (subject lead time £0)</p>

Intended actions for 2024/25 (£16,580.00)

Making a website page for PE to highlight what we offer at LMI (subject lead time £0)
To book some sort of PE based FUN Day for the summer term (£550.00 for 3 different sporting activities for all children to take part in)
Taking part in projects e.g. intergenerational dance (£0)
Great Athletes sponsored event (£0)

Total Costs: £16,598.86

This is an overspend of £18.86 which will come from the school resources pot.

Expected impact and sustainability will be achieved

What impact/intended impact/sustainability are you expecting?	How will you know? What evidence do you have or expect to have?
Children's progress in PE will increase.	Through Assessments.
Children's engagement with active learning will increase daily to ensure they are active for 60 minutes a day.	Through the use of Teach Active in Maths and English lessons. Through activities on offer at dinner time.
Children will be getting high-quality PE lessons and staff confidence in teaching PE will have increased.	Through lesson observations and assessments. Through staff surveys/questionnaires
Children's resilience, teamwork and determination will have increased.	Through Commando Joes Assessments. Through their engagement with AVSSP Intra School Sports competitions. Through engagement with the sponsored event with Great Athletes.
Pupil Voice will tell us that children enjoy PE lessons and understand why being active and healthy is important	Through Pupil Surveys/Questionnaires

Actual impact/sustainability and supporting evidence

What impact/sustainability have you seen?	What evidence do you have?